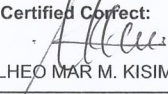


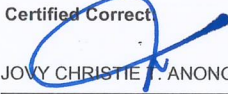
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

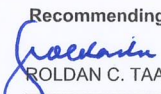
As of Month Ending July, 2022

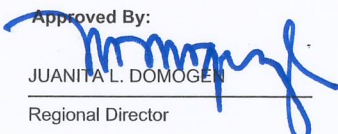
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,536,259.29	67,536,259.29	100 %	39,211,794.05	58 %	38,217,569.65	57 %	97 %
Professional Regulation Commission	67,536,259.29	67,536,259.29	100 %	39,211,794.05	58 %	38,217,569.65	57 %	97 %
Regional Office - CAR	67,536,259.29	67,536,259.29	100 %	39,211,794.05	58 %	38,217,569.65	57 %	97 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,447,957.30	65 %	65 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,001,989.30	88 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,218,821.50	63,218,821.50	100 %	35,640,247.22	56 %	35,428,399.64	56 %	99 %
PS	28,882,821.50	28,882,821.50	100 %	15,767,286.81	55 %	15,555,439.23	54 %	99 %
MOOE	34,336,000.00	34,336,000.00	100 %	19,872,960.41	58 %	19,872,960.41	58 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	1,341,212.71	64 %	1,341,212.71	64 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	1,341,212.71	64 %	1,341,212.71	64 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM
Budget Officer
Date: 2022-08-01 14:56:40

Certified Correct:

JOVY CHRISTIE T. ANONGOS
Accountant
Date: 2022-08-01 14:56:40

Recommending Approval:

ROLDAN C. TAA
Chief Administrative Officer
Date: 2022-08-01 17:06:03

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: 2022-08-01 17:19:40